



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

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February 10, 2026

Senator Christian McDaniel, Co-Chair  
Interim Joint Committee for Appropriations and Revenue  
702 Capital Avenue, Room 204  
Frankfort, Kentucky 40601

Representative Jason Petrie, Co-Chair  
Interim Joint Committee for Appropriations and Revenue  
702 Capital Avenue, Room 370D  
Frankfort, Kentucky 40601

Dear Senator McDaniel and Representative Petrie:

As stipulated in HB6 Part III, 24 of the 2024 Regular Session of the General Assembly, the Finance and Administration Cabinet submits to your attention the comprehensive semiannual report.

Please do not hesitate to contact me if you have any additional questions or concerns.

Sincerely,

  
Holly M. Johnson  
Cabinet Secretary

Attachment

cc: Geri E. Grigsby, Deputy Secretary, Finance and Administration Cabinet  
Tina L. Howard, Executive Director, Office of Administrative Services  
Fiorella Riveros Salazar, Executive Advisor, Office of Legislative & Intergovernmental Affairs  
Carla Wright, Policy and Budget Analyst, Governor's Office for Policy and Management

FY 2025-2026 Budget of the Commonwealth Mandatory Line Item Reporting

Control Number	Cabinet	Appropriation Name	Allotment Name	Fund Source	Line Item Purpose	FY 25 Line Item Amount	Expended thru 12/31/2025	Amount Lapsed/Carried Forward	Explanation. Please quantify when possible. Example "...hired 11 of 20 positions..."
199	Finance and Administration	General Administration	Fleet Management	Restricted	Fleet Management Vehicle Replacement	2,252,000	404,036	-	
200	Finance and Administration	General Administration	Postal Services	Restricted	Postal Equipment Replacement and Maintenance	232,000	175,765	-	
201	Finance and Administration	General Administration	General Administration	General	Kentucky Affordable Prepaid Tuition Fund	6,800,000	6,800,000	-	
203	Finance and Administration	Controller	Division of Local Government Services	Restricted	Local Government Filing Software	200,000		-	
204	Finance and Administration	Controller	Office of Financial Management Administration	Restricted	Software Update	75,000	38,000	-	
205	Finance and Administration	Controller	Material and Procurement Services	Restricted	Additional Personnel	412,300	808,902	-	
206	Finance and Administration	Controller	Customer Resource Center	Restricted	Customer Resource Center	657,000	3,460,941	-	
208	Finance and Administration	Facilities and Support Services	Physical Plant	Restricted	Facility Maintenance	364,000	2,026,944	-	
209	Finance and Administration	Facilities and Support Services	Physical Plant	General	Additional Personnel	600,000	1,008,867	-	
212	Finance and Administration	Property Valuation Administrators	Property Valuation Administrators	General	Mandatory Services	1,664,700	305,016	-	